

PRECINCT 1

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	Status
Description (<i>Limits</i>)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
N Harber Rd. (Malicot property southward to South Darrs Creek Bridge)	<u>New construction</u> - Alignment, 60' Row, Base, Pave last section in middle, Structures	4500	20	\$27,000	\$30,000	\$40,000	ROW and utilities must be <u>acquired</u> .	0%	
Old 95 (curve south of Barnhardt Rd)	<u>New Construction</u> - Obtain ROW to improve the horizontal alignment of a section of roadway.	1700	22	\$20,000	\$20,000	\$10,000	ROW and utility relocation <u>required</u> .	0%	Focus on ROW in 2017
Old Waco Rd (S Pea Ridge, N to Temple City Limits)	<u>Full depth restoration</u> - (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse, drainage as needed.	6072	24	\$65,845	\$0	\$0	FDR in existing ROW, no utilities to relocate. Widen to 24' roadway	0%	
City of Holland Interlocal Agreement (Sumbera, Dixie, El Paso)	<u>Full depth restoration</u> - (1 streets) Pulverize 12" deep and process with soil stabilizer, add 8" of new flex base, prime, and seal coat 1 crse, drainage as needed.	5182	18	\$46,388	\$0	\$0	FDR in existing ROW, no utilities to relocate. Widen to 18' roadway. Agreement approved 3/27/17	0%	
Inactive Projects									
Sparta Rd. (FM 439 to West 1 mile)	<u>New Construction</u> - alignment & ROW		22				New Alignment	0%	
Romberg Road @ Darrs Creek (Structure No. 51)	<u>Structure Replacement</u>	528	28 / 60	\$75,000	\$2,500	-	Replace 30' Bridge Span with 120' pan girder bridge	0%	10-21-09 Site visit. Banks are high and eroded. ROW is skewed to the west side. Alignment requires bridge to be extended toward the north. ROW is needed to improve the side slopes on the east side. This project is not feasible until we can determine if ROW is obtainable.

PRECINCT 1 Summary

Prct \$ Budget \$1,064,753

Seal Coat miles	Paved miles in Pct	% seal
28.22	195.49	14.44%

SEAL COAT & LEVEL UP= \$317,430.78

PRECINCT 2

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	Status
Description (Limits)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
E. Amity @ Salado Creek (Str No. 60)	Bridge Construction- TxDOT OSB program for replacement of existing culvert. Remove low water crossing, construct new bridge and approaches.	800	28	-	\$30,000	\$70,000		0%	10-05-09 Submitted response letter to TxDOT outlining our priority for this OSB project. It is considered for the 2011-2015 program by TxDOT. SR is in 40s. 1-26-15 meeting on 60% set of PS&E. Utility and Deed research to begin. Goal is begin construction in July 15. Utility verification underway 2-20-15.
Royal (culverts .5 miles west of Blackberry)	Culvert widening- extend two structures by 5' on each side improve safety of roadside.	200	24	\$7,297	\$5,000	-	ROW is required. There are 4 owners at estimated cost of \$500 each. Surveying add for \$3000. Utilities unknown at this time.	0%	ROE received and denied. Survey topo and set up ROW needs.
Inactive Projects									
Marie Ln (Blackberry to new subdivision)	New Construction- upgrade existing gravel road to a paved road. Pave gravel road within the existing ROW if not able to purchase 60' width. 6" Base, prime & Paving	2300	20	\$20,917	-	-	On Hold until <u>new ROW from owner</u>	0%	Subdivision constructed and scheduled for acceptance 9-17-17
Chaparral Rd (Pct Line E to Harker Heights City Limits)	Shoulder widening- widen shoulder with 6" base, prime & surface to 24' crown width. Repair pavement sections. Seal coat full width. Stripe yellow centerline and white edge stripe.	16843	24	\$159,100	\$20,000	\$15,000	Cost of construction may require the project to be built in 2 sections.	0%	
Rose Lane (at low water crossing)	Bridge Construction- Improve low water crossing with a 3 span, 90' pan girder bridge or culvert. ROW required.	500	20	\$51,000	unknown	unknown	Hydraulic study completed. ROW 70' required and utility cost for future work.		2-1-12 Commissioner authorized Bryan to pursue contract with engineer for hydraulic study of new bridge. 5-15-13 Hydraulic study completed by KPA. Options are available. ROW acquisition is underway.

PRECINCT 2

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	Status
Darrs Creek Rd. @ South Darrs Creek (Str No. 52)	Bridge Construction- Replace southern abutment span with 2-30' pan girder bridge spans.		28	\$35,000	-	-	Remove one span on the south abut. Add two spans.	0%	No ROW required 9-20-09 Site visit and evaluation of construction required. Removal of a span is difficult to do with our crews. Demolition would be best by a pro. We are concerned about causing more damage by sliding the deck into a cap. TxDOT has this bridge on their potential OSB program for 2011-2015. We need to hold back on this project and let TxDOT build this one.
Warrior's Path (Nolanville CL S to Harker Heights CL)	Construction widening- Widen from 2 lanes to 3 lane section. New width is 37 ft BOC.	3485	37	-	\$10,552	\$64,000	ROW and utilities required. Approx. 3.33 acres required on both sides of roadway. 16 power poles @ \$4000 each on west side. Fiber optic trunk line and WCID#1 22" gray water transmission line located in private easement on east side.	0%	ROW is estimated based on schematic drawing. Requires 90' typ ROW and 115' for bus turning lane section. ROE submitted and contact with owners has occurred. Commissioner authorized surveying and deed research to proceed.

PRECINCT 2 Summary

Prct \$ Budget \$776,626

Seal Coat Miles Paved miles in Pct % seal

SEAL COAT & LEVEL UP= \$298,775.84	25.45	169.22	15.04%
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PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Description (Limits)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
Airville Rd (2 Sections) (Fr FM53 NE to 3330') (Fr MB2081 NE to 1560')	Full depth restoration- (2 sections) Pulverize 10" deep and process with soil stabilizer, add 6" of new flex base, prime, and seal coat 1 crse	4890	20	\$46,017	-	-		0%	
Stringtown Rd. (Sect A) (Fr SH 3117 E, to 1.0 mile)	Full depth restoration- (1 section) Pulverize 6" deep and process with soil stabilizer, add 6" of new flex base, prime, and seal coat 1 crse	2500	20	\$52,000	-	-			
Stringtown Rd (MB 8741 , S 5400' to Box Culvert)	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	5400	21	\$54,443	\$0	\$0		0%	
Shiloh (East Big Elm to pavement joint)	Full depth restoration- (1 section) Pulverize 6" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	2904	20	\$27,300	-	-		90%	Finish May 2017
Willow Grove (Southerland N to box culvert)	Full depth restoration- (1 section) Pulverize 6" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	2746	20	\$25,900	-	-		90%	Finish May 2017
Cindy Ln (FM 436 E to end of road)	Full depth restoration- (1 section) Pulverize 6" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	600	21	\$7,000	-	-		90%	Finish May 2017
Dove Rd. (Siler Rd, south to 3700')	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat.	3700	20	\$36,000	\$15,360	\$0	ROW and utilities must be obtained before construction. ROW \$15,360 for donated land and fence only. Water lines not impacted. Electric relocate 4 poles in existing ROW. ROW taking is on west side and in realigned 40 mph curve.	0%	Focus in 2017 is to obtain property. Surveying and deeds are completed.

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Reeds Lake (Knob Hill Rd., west to nr int Reeds Lake Lp.)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat. Widen 1 bridge 8' on downstrm side.	6300	20	\$70,000	\$9,200	\$0	ROW must be obtained before construction. ROW \$12,600 for donated land and fence only. 4" water lines not impacted on south side. No Electric to be relocated. ROW taking is on south side and in realigned 40 mph curve.	0%	Property from Barfield obtained. Central Texas Water to be cased under curve at Barfields property- \$9200
Reeds Lake (phase2) (nr Reeds Lake Lp, N 3500')	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat. Widen 1 bridge 8' on downstrm side.	3500	20	\$51,215	-	\$0	ROW must be obtained before construction. ROW \$? Utilities? ROW taking is on both sides and in realigned 40 mph curve.	0%	40mph curve and new MBC are to be built on new alignment. Structure added is a 2-6x6x28 MBC
Reeds Lake (phase3) (Pritchard Rd, E 2300')	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat. Widen 1 bridge 8' on downstrm side.	2300	20	\$53,124	-	\$0	ROW must be obtained before construction. ROW \$? land and fence only. ROW taking is on both sides. Job ends before "s" curves.	0%	Well must be removed from edge of road. New 30' x28' pan girder bridge and a single 8x6x28' conc box will to be constructed
Southerland (N of Moody to curve)	Full Depth Reclamation-(2 sections) Pulverize 6", add soil stabilizer, add 7" flexibase, surface with PASS emulsion.	3222	21	\$28,277	\$0	\$0		90%	Finish 2017

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Franklin (Rock N to curve)	Full Depth Reclamation- Pulverize 8", remove 4" subgrade, add 3x5 riprap stone, add soil stabilizer, add 7" flexibase, surface with PASS emulsion.	3643	21	\$58,839	\$0	\$0		90%	Finish 2017
Gun Club Rd (MB 4920, to CL)	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	6900	20	\$64,254	\$0	\$0		0%	
Cyclone Branch Rd (FM 964, W to 3000')	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	3000	20	\$30,979	\$0	\$0		0%	
Creek Rd (MB 4158, S 3600')	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	3600	21	\$36,845	\$0	\$0		0%	
Wedel Cemetery Rd (MB 9130, W 1500')	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	1500	22	\$16,314	\$0	\$0		0%	

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Stone Rd. (Section B) (Possum Creek Rd S to Big Elm Creek)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	4768	20	\$50,939	\$46,740	\$105,000	ROW and utilities must be obtained before construction. ROW+survey \$46,740. Water line \$41,000. Elec \$64,000. Option for ROW taking is on west side of road. These will be addressed in 2014-15	0%	Row is aquired. Utilities being adjusted.
Shaw Rd. (Stallion, S 4500' to Wedel Cemetery)	New Construction- Upgrade gravel road to a 22' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 10" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat. Construct new 3-8x6x28' MBC	4500	22	\$69,610		\$0	ROW and utilities must be obtained before construction. ROW+survey \$. Water line \$. Option for ROW taking is on west side of road.	0%	
Willow Grove (Shine Branch to FM 1237)	Upgrade to gravel road- Prepare existing subgrade (no soil stabilizer), add 6" new base/ gravel, shape and line low water crossing with gabion matteress	4896	18	\$35,186	-	-	Line floodplain low water crossing with gabion matteress. No ROW	0%	
Line Road @creek crossing	Replace existing pipe structure. Install 5-48"x28' pipes at existing headwall. No capacity improvement.	200	24	\$8,500	\$0	\$0	Existing pipes have rusted flowlines.	0%	

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Inactive Projects									
Bottoms East Rd. <i>(Arthur Cemetery to Curtis Williams)</i>	New Construction- Upgrade gravel road to a paved road. Obtain new ROW, add 6" flex base, Paving, & Structure	5280	20	\$163,000	\$16,000	\$10,000	ROW and utilities must be obtained before construction.	0%	1 Landowner ROW, Project is inactive because of one landowner ROW acquisition problems.
Stone Rd. (Section A) <i>(FM 2904 to Possum Creek Rd)</i>	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	4460	20	\$47,680	\$50,200	\$92,000	ROW and utilities must be obtained before construction. ROW+survey \$50,200. Water line \$44,000. Elec \$48,000. Option for ROW taking is on west side of road. These will be addressed in 2014-15	0%	Project is inactive due to ROW acquisition problems with owner.
Big Elm Rd (west) <i>(W to McLennan CL)</i>	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	3118	22	\$39,078		\$14,000	ROW and utilities must be obtained before construction. Est \$8000 for 2 HOT poles. Est \$6000 for 600LF of waterline relocation.	0%	

PRECINCT 3 Summary

Prct \$ Budget	\$1,595,864	Seal Coat miles	Paved miles in Pct	% seal
SEAL COAT & LEVEL UP=	\$520,035.70	35.49	224.43	15.81%

PRECINCT 4

PROJECT NAME	SCOPE OF WORK	TRAFFIC	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Description (<i>Limits</i>)		(ADT)	(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
Gann Branch Rd (Maxdale Rd to West End)	New Construction- upgrade existing gravel road to a paved road. 60' ROW, Base & Paving	-	7392	20 / 60	\$64,000	\$31,934	-	ROW and utility relocation required. 2015 priority ROW and utility project in precinct. Est cost of fence is 28K, 6K septic, 15K new barn. Focus on ROW in 2015.	0%	Current expense of survey for deeds is \$6200 paid. ROW obtained from Prairie Haynes Trust was \$15,022 paid. Need to obtain Hammack parcel, offer made \$31,934. No other utilities known.
Mountain Creek Ranch (Mountain Creek, Raspberry, Wilson Branch, Wildhorse, Wildfire, Wildridge, Wild Mountain Rds)	Bridge Construction- Maintain existing gravel road. Realign sections to improve alignment . Replace the existing low water crossing with a bridge at Raspberry @ Wilson Branch of Rocky Creek. Obtain ROW and construct two new structures.	173	15840	20 / 40 Existing	\$75,000	\$15,000	-	ROW and utility relocation required. New alignment may require 2 parcels. Utility location is unknown at this time.	0%	Phase 1 ROW is cleared, road moved to center. Needs structures. 5-22-09 JF & BN met with Chisolm Trail water to start talk for utility and ROW adjustments. 12-1-09 visited culvert sites. Discussed with John F the middle bridge having spalling concrete. We need to plan to construct box culvert next spring or summer. 5-15-10 Order rebar for box. 10-28-10 Wilson Branch Box completed. Next structure may be constructed on west end in 2012. Nothing planned for 2011. Survey and determine ROW for low water crossing and new bridge in 2012.
Inactive Projects										
Chaparral Rd (SH 195 E to Pct Line)	Shoulder widening- widen shoulder with 6" base, prime & surface to 24' crown width. Repair pavement sections. Seal coat full width. Stripe yellow centerline and white edge stripe.	2446	12355	24	\$151,800	\$20,000	\$20,000	Project to be broken into 2 sections for funding. Ph 1, SH 195 to Featherline Rd (2.15 mi). Ph 2, Featherline to Cosper House (.94 mi)	0%	2-23-11 Section may be broken into smaller lengths if needed for budget. JF wants to meet with Killeen before we start and review project, discuss their input.
Iron Bridge Park Ln (FM 2484 N 2000')	New Construction- Increase grade with fill material (borrow), add 6" new flex base, prime, and seal 1 crse. ROW required.	43	1500	20	\$10,275	\$10,000		Need to run a profile and determine if 3' rise is adequate. We may need to get more ROW since front slope will not fit in existing 40' ROW.	0%	Lampasas River backs water onto the low water crossing. Need to raise the grade of the road and repave. Survey for topo and determine how much cost and ROW for project.

PRECINCT 4 Summary

Prct \$ Budget \$487,826

	Seal Coat miles	Paved miles in Pct	% seal
SEAL COAT & LEVEL UP= \$222,764.58	15.86	87.31	18.17%