



**2018 SEAL COAT PROGRAM- PCT 2**

BUDGET																		
Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.										Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.								
										\$ 71.00	\$ 61.00	\$ 47.74	\$ 53.00	\$ 2.40				
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	HOT MIX COST	EMULS COST	S	2nd	PROJECT LIMITS	Segments
	Krause	2.31	18				230		12,500	\$ -	\$ -	\$ 10,980.20	\$ -	\$ 30,000.00			fm2268 to barnes	2149-01
	Fox		20							\$ -	\$ -	\$ -	\$ -	\$ -				
	Rose lane	1.47	20				160		8,700	\$ -	\$ -	\$ 7,638.40	\$ -	\$ 20,880.00			ih35 to bell cl	2114-01-04
	Stinnet Mill	0.94	20				102		5,600	\$ -	\$ -	\$ 4,869.48	\$ -	\$ 13,440.00			rose to pavement ends	2119-01
	1670 Lane (Event)New	0.23	19				26		140	\$ -	\$ -	\$ 1,241.24	\$ -	\$ 336.00			fm2484 to culdesac	2078-01
	Lark trail	1.04	20				112		6,200	\$ -	\$ -	\$ 5,346.88	\$ -	\$ 14,880.00			fm2484 to west amity	2080-01
	Williams	0.72	30				120		6,500	\$ -	\$ -	\$ 5,728.80	\$ -	\$ 15,600.00			fm 2484 to west village	2074-01
	Salado Heights Drive	0.23	19				25		1,400	\$ -	\$ -	\$ 1,193.50	\$ -	\$ 3,360.00			fm2484 to pavement ends	2073-01
	Brewer	1.91	21				220		11,850	\$ -	\$ -	\$ 10,502.80	\$ -	\$ 28,440.00			west amity to 1045'n of T/A	2072-01-03
	West Amity	1.53	20				170		9,050	\$ -	\$ -	\$ 8,115.80	\$ -	\$ 21,720.00			fm1670 to brewer	2081-03-04
	Kuykendall Branch	1.40	20				155		8,400	\$ -	\$ -	\$ 7,399.70	\$ -	\$ 20,160.00			fm2483 to LWC	2005-03
	Hollow	0.90	20				100		5,300	\$ -	\$ -	\$ 4,774.00	\$ -	\$ 12,720.00			little trimmier to pavement ends	2050-01-03
	Schrader	0.37	18				40		2,000	\$ -	\$ -	\$ 1,909.60	\$ -	\$ 4,800.00			little trimmier to garris drive	2049-01
	Shaw Lane	0.91	19				100		5,200	\$ -	\$ -	\$ 4,774.00	\$ -	\$ 12,480.00			chaparral to slawson lane	2039-01
	Soukup Lane	0.92	20				100		5,450	\$ -	\$ -	\$ 4,774.00	\$ -	\$ 13,080.00			chaparral to slawson lane	2040-01
	Slawson Lane	0.81	20				60		3,000	\$ -	\$ -	\$ 2,864.40	\$ -	\$ 7,200.00			chaparral to 2680' south	2041-01
	Chaparral	1.13	24				150		8,000	\$ -	\$ -	\$ 7,161.00	\$ -	\$ 19,200.00			east trimmier to pct 4 line	2038-04-05
	3219 Spur	0.15	18				16		850	\$ -	\$ -	\$ 763.84	\$ -	\$ 2,040.00			fm439 to 439 loop	2106-01
	439 Loop	0.60	20				61		3,400	\$ -	\$ -	\$ 2,912.14	\$ -	\$ 8,160.00			fm439 to fm439	2105-01-02
	Hackberry	1.14	20				130		6,800	\$ -	\$ -	\$ 6,206.20	\$ -	\$ 16,320.00			darrs creek west to bridge	21160-08
	Royal	1.82	20				200		10,700	\$ -	\$ -	\$ 9,548.00	\$ -	\$ 25,680.00			armstrong to blackberry	2137-03-04
	West Village	0.08	20				11		510	\$ -	\$ -	\$ 525.14	\$ -	\$ 1,224.00			williams to ih35	2075-02
	Settlement	0.94	22				75		3,850	\$ -	\$ -	\$ 3,580.50	\$ -	\$ 9,240.00			fm 2268 to pavement ends	2156-01
		21.55			0.00	0.00	2363.00	0.00	125400.00	\$ -	\$ -	\$ 112,809.62	\$ -	\$ 300,960.00				
Note: All Aggregate has 8% loss figured into total														\$ 413,769.62	<b>Sub-total page 1</b>			

### 2018 SEAL COAT PROGRAM- PCT 3

BUDGET	Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.										Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.											
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	\$ 71.00	\$ 61.00	\$ 47.74	\$ 53.00	\$ 2.40	S	2nd	PROJECT LIMITS	Segments				
										L-4 COST	L-5 COST	B-4 COST	HOT MIX COST	EMULS COST								
	Old 81	2.50	25				350	30	18,890	\$ -	\$ -	\$ 16,709.00	\$ 1,590.00	\$ 45,336.00			Temple CL to Troy CL	3138-1-2-3-4				
	Goates	0.50	17				52	0	2,865	\$ -	\$ -	\$ 2,482.48	\$ -	\$ 6,876.00			Troy CL to End	3245-1				
	Pleasant View	0.20	15			14		8	950	\$ -	\$ 854.00	\$ -	\$ 424.00	\$ 2,280.00			Old81 to Gravel	3139-1				
	Hill Top	0.20	20			14		0	950	\$ -	\$ 854.00	\$ -	\$ -	\$ 2,280.00			Old81 to Culdsac	3141-1				
	Clarence	0.90	20				111	60	5,900	\$ -	\$ -	\$ 5,299.14	\$ 3,180.00	\$ 14,160.00			Brewster to IH35 Service Rd	3170-1-2				
	E. Big Elm	4.70	20				510	400	28,000	\$ -	\$ -	\$ 24,347.40	\$ 21,200.00	\$ 67,200.00			Ih35 to FM935	3106-1-2-3-4-5				
	Deer Creek	1.00	19				110	100	6,100	\$ -	\$ -	\$ 5,251.40	\$ 5,300.00	\$ 14,640.00			E.BigElm to Gravel	3107-1-2				
	Shiloh	1.40	20				155	120	8,500	\$ -	\$ -	\$ 7,399.70	\$ 6,360.00	\$ 20,400.00			FM935 to E.BigElm	3109-1				
	Lower Troy	2.00	20				215	250	11,900	\$ -	\$ -	\$ 10,264.10	\$ 13,250.00	\$ 28,560.00			Bottoms E to Temple CL	3094-1-2-3				
	Berger	2.10	20				235	200	12,890	\$ -	\$ -	\$ 11,218.90	\$ 10,600.00	\$ 30,936.00			Temple CL to Gravel	3095-1-2-3				
	Gun Club	2.60	21				300	100	16,300	\$ -	\$ -	\$ 14,322.00	\$ 5,300.00	\$ 39,120.00			Berger to Temple CL	3092-1-2				
	438 Loop	0.90	20				95	140	5,000	\$ -	\$ -	\$ 4,535.30	\$ 7,420.00	\$ 12,000.00			FM438 to FM438	3090-1-2				
	438 Lane	0.20	20				15	0	765	\$ -	\$ -	\$ 716.10	\$ -	\$ 1,836.00			FM438 to 438 Lp					
	Creek	2.10	20				240	10	13,000	\$ -	\$ -	\$ 11,457.60	\$ 530.00	\$ 31,200.00			FM2086 to FM 3369	3075-2-3-4				
	Camp Creek	1.20	22				135	16	8,000	\$ -	\$ -	\$ 6,444.90	\$ 848.00	\$ 19,200.00			FM3369 to CentexLp	3084-1				
	Cen-Tex Loop	0.60	24				90	0	4,700	\$ -	\$ -	\$ 4,296.60	\$ -	\$ 11,280.00			Gravel to FM2086	3083-2				
	Apple Cider	0.90	21				100	80	5,500	\$ -	\$ -	\$ 4,774.00	\$ 4,240.00	\$ 13,200.00			Gravel to FM2086	3013-1-2				
	Field	0.90	20				105	30	5,675	\$ -	\$ -	\$ 5,012.70	\$ 1,590.00	\$ 13,620.00			Little Flock to Middle	3070-1				
	Little Flock	2.30	20				260	380	14,100	\$ -	\$ -	\$ 12,412.40	\$ 20,140.00	\$ 33,840.00			SH53 to SH53	3067-3-4-6				
	North Mockingbird	0.90	20				100	300	5,500	\$ -	\$ -	\$ 4,774.00	\$ 15,900.00	\$ 13,200.00			Little Flock to SH35	3068-1				
	Limewood	0.30	22			25		80	1,400	\$ -	\$ 1,525.00	\$ -	\$ 4,240.00	\$ 3,360.00			SH53 to Osage	3063-1-2				
	Lemonwood	0.10	19			16		180	800	\$ -	\$ 976.00	\$ -	\$ 9,540.00	\$ 1,920.00			Little Elm Lp to Culdsac	3064-1				
	Osage	0.30	19			25		30	1,400	\$ -	\$ 1,525.00	\$ -	\$ 1,590.00	\$ 3,360.00			Culdsac to Culdsac	3066-1				
	Little Elm Loop	0.40	18			50		75	2,700	\$ -	\$ 3,050.00	\$ -	\$ 3,975.00	\$ 6,480.00			Osage to Osage	3065-1-2				
	Diary	0.50	18			55		30	2,950	\$ -	\$ 3,355.00	\$ -	\$ 1,590.00	\$ 7,080.00			SH53 to Temple CL	3231-1				
	Line Rd.	0.40	20			55		60	2,870	\$ -	\$ 3,355.00	\$ -	\$ 3,180.00	\$ 6,888.00			FM935 to County Line	3104-1				
	Middle Rd.	0.40	20			55		180	2,870	\$ -	\$ 3,355.00	\$ -	\$ 9,540.00	\$ 6,888.00			Applecider to Gravel	3073-1				
	Stringtown	2.00	23				250		13,400	\$ -	\$ -	\$ 11,935.00	\$ -	\$ 32,160.00	x		fm3117 to bridge	3050-05-06-07				
	Southerland	0.70	20				84		4,650	\$ -	\$ -	\$ 4,010.16	\$ -	\$ 11,160.00	x		800's.of moody to cl	3165-04-05				
	Willow Grove	0.50	20				60		3,200	\$ -	\$ -	\$ 2,864.40	\$ -	\$ 7,680.00	x		southerland to franklin	3168-04				
	Cyclone Branch	0.60	21				70		3,800	\$ -	\$ -	\$ 3,341.80	\$ -	\$ 9,120.00	x		fm485 to 3223' west	3039-01				
	Airville First Section	0.70	20				80		4,300	\$ -	\$ -	\$ 3,819.20	\$ -	\$ 10,320.00	x		sh53 to 3847' north	3082-01				
	Seaton Bridge	0.10	21				15		800	\$ -	\$ -	\$ 716.10	\$ -	\$ 1,920.00	x		300' s of bridge to 316' n bridge	3045-03				
	Airville Second Section	0.20	20				28		1,550	\$ -	\$ -	\$ 1,336.72	\$ -	\$ 3,720.00	x		possum creek to 1361' n	3082-03				
	Cindy Lane	0.10	20				14		680	\$ -	\$ -	\$ 668.36	\$ -	\$ 1,632.00	x		fm436 to gravel	3011-01				
	Pritchard	0.40	20				44		2,400	\$ -	\$ -	\$ 2,100.56	\$ -	\$ 5,760.00	x		reedslake to 2108' n	3009-01				
		35.80			0.00	309.00	3823.00	2859.00	225255.00	\$ -	\$ 18,849.00	\$ 182,510.02	\$ 151,527.00	\$ 540,612.00								
Note: All Aggregate has 8% loss figured into total																		\$ 893,498.02	<b>Sub-total page 1</b>			

## 2018 SEAL COAT PROGRAM- PCT 4

BUDGET		Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.										Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.										
										\$ 71.00	\$ 61.00	\$ 47.74	\$ 53.00	\$ 2.40								
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	HOT MIX COST	EMULS COST	S	2nd	PROJECT LIMITS	Segments				
	Briggs	1.90	22	Briggs			230		12,600	\$ -	\$ -	\$ 10,980.20	\$ -	\$ 30,240.00			sh195 to mb1985	4058-01				
	Wolfridge	1.00	18	Wolfridge			110		6,000	\$ -	\$ -	\$ 5,251.40	\$ -	\$ 14,400.00			wolfridge/briggs to burnet cl	4065-02-03				
	Maxdale	1.60	20	Maxdale			180		9,500	\$ -	\$ -	\$ 8,593.20	\$ -	\$ 22,800.00			state maint.ends to 200'w.of bridge	4066-02				
	Stillman Valley	1.50	22	Maxdale			180		9,800	\$ -	\$ -	\$ 8,593.20	\$ -	\$ 23,520.00			peaceable kingdom to brooking	4001-04				
	Pecan Creek	2.70	20	Maxdale		150			10,300	\$ -	\$ 9,150.00	\$ -	\$ -	\$ 24,720.00			fm2670 to culdesac	4055-01-02				
	Amber Gillove	0.30	18	Maxdale		30			1,300	\$ -	\$ 1,830.00	\$ -	\$ -	\$ 3,120.00			pecan creek to culdesac	4056-01				
	Meadow View Drive	0.20	19	Maxdale		25			1,100	\$ -	\$ 1,525.00	\$ -	\$ -	\$ 2,640.00			pecan creek to culdesac	4057-01				
	Wells Drive	0.20	26	Boys Ranch		25			1,100	\$ -	\$ 1,525.00	\$ -	\$ -	\$ 2,640.00			upton to sendero	4093-02-03				
	Upton Drive	0.10	20	Boys Ranch		17			700	\$ -	\$ 1,037.00	\$ -	\$ -	\$ 1,680.00			250'e.of lone star dr to 940'	4096-02				
	Chaparrel	0.80	24	Chaparrel			110		6,000	\$ -	\$ -	\$ 5,251.40	\$ -	\$ 14,400.00			mb5479 to featherline	4033-01				
										\$ -	\$ -	\$ -	\$ -	\$ -								
										\$ -	\$ -	\$ -	\$ -	\$ -								
		10.30			0.00	247.00	810.00	0.00	58400.00	\$ -	\$ 15,067.00	\$ 38,669.40	\$ -	\$ 140,160.00								
Note: All Aggregate has 8% loss figured into total																			\$ 193,896.40	<b>Sub-total page 1</b>		

### 2018 Seal Coat Summary Table

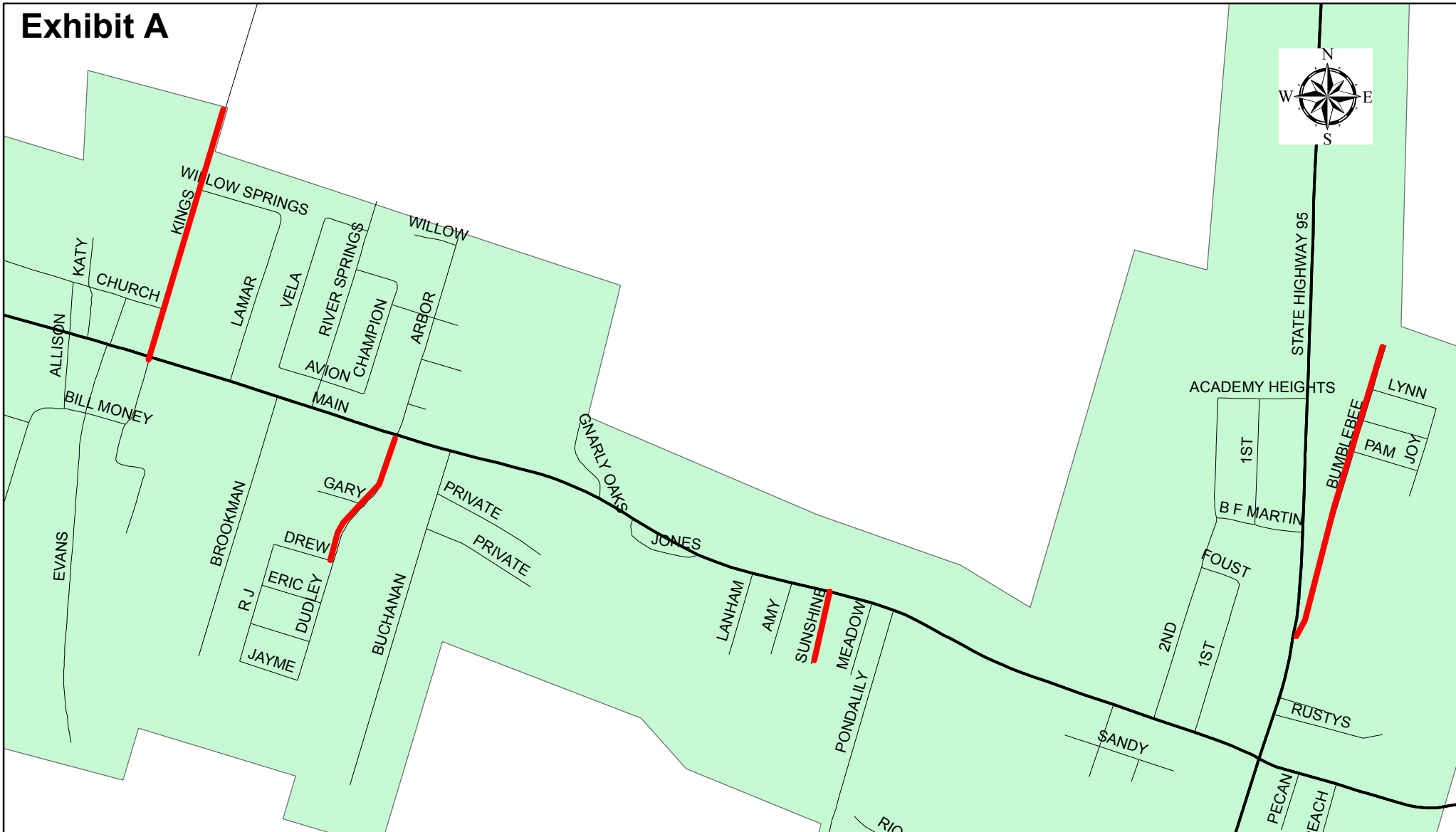
		L4	L5	B4	HOT MIX	EMULS	L4 COST	L5 COST	B4 COST	HOTMIX COST	EMULS COST	OVERALL TOTALS
	MILES	CY	CY	CY	TON	GALS						
PCT 1	37.90	0	0	4410	0	239300	\$ -	\$ -	\$ 210,533.40	\$ -	\$ 574,320.00	\$ 784,853.40
PCT 2	21.55	0	0	2363	0	125400	\$ -	\$ -	\$ 112,809.62	\$ -	\$ 300,960.00	\$ 413,769.62
PCT 3	35.80	0	309	3823	2859	225255	\$ -	\$ 18,849.00	\$ 182,510.02	\$ 151,527.00	\$ 540,612.00	\$ 893,498.02
PCT 4	10.30	0	247	810	0	58400	\$ -	\$ 15,067.00	\$ 38,669.40	\$ -	\$ 140,160.00	\$ 193,896.40
<b>TOTALS</b>	<b>105.55</b>	<b>0</b>	<b>556</b>	<b>11406</b>	<b>2859</b>	<b>648355</b>	<b>\$ -</b>	<b>\$ 33,916.00</b>	<b>\$ 544,522.44</b>	<b>\$ 151,527.00</b>	<b>\$ 1,556,052.00</b>	<b>\$ 2,286,017.44</b>

**2018 INTERLOCAL SEAL COAT- LITTLE RIVER ACADEMY**

Exhibit B

BUDGET							Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.				
							\$ 40.00	\$ 56.50	\$ 1.35	0.35/ft	
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	B-4 COST	HOT MIX COST	EMULS COST	STRIPING	PROJECT LIMITS
1	North Bumblebee	0.30	18	31	500	1,584	\$ 1,244.16	\$ 28,250.00	\$ 2,138.40		HWY 95 to Bell Co. Begins
2	Sunshine	0.09	20	10	112	528	\$ 414.72	\$ 6,328.00	\$ 712.80		FM 436 to Cul De Sac
3	Dudley	0.17	21	21	187	1,047	\$ 822.53	\$ 10,565.50	\$ 1,413.72		FM 436 to Drew
4	North Kings Trl.	0.30	22	38	102	1,936	\$ 1,520.00	\$ 5,763.00	\$ 2,613.60		FM 436 to Cul De sac
		0.86		100	901	5095	\$ 4,002.05	\$ 50,906.50	\$ 6,878.52		
Note: All Aggregate has 8% stockpile loss figured into total										\$ 61,787.07	

# Exhibit A



2018 INTERLOCAL SEAL COAT- LITTLE RIVER ACADEMY											Exhibit B
BUDGET											Asphalt Rate-B4/L4-.50 gal. per s.y. L-5.33 per s.y.
											\$ 40.00 \$ 56.50 \$ 1.35 0.35/ft
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	B-4 COST	HOT MIX COST	EMULS COST	STRIPING	PROJECT LIMITS
1	North Bumblebee	0.30	18	31	500	1,584	\$ 1,244.16	\$ 28,250.00	\$ 2,138.40		HWY 95 to Bell Co. Begins
2	Sunshine	0.09	20	10	112	528	\$ 414.72	\$ 6,328.00	\$ 712.80		FM 436 to Cul De Sac
3	Dudley	0.17	21	21	187	1,047	\$ 822.53	\$ 10,565.50	\$ 1,413.72		FM 436 to Drew
4	North Kings Trl.	0.30	22	38	102	1,936	\$ 1,520.64	\$ 5,763.00	\$ 2,613.60		FM 436 to Cul De sac
		0.86		100	901	5095	\$ 4,002.05	\$ 50,906.50	\$ 6,878.52		
										\$61,787.07	

Note: All Aggregate has 8% stockpile loss figured into total

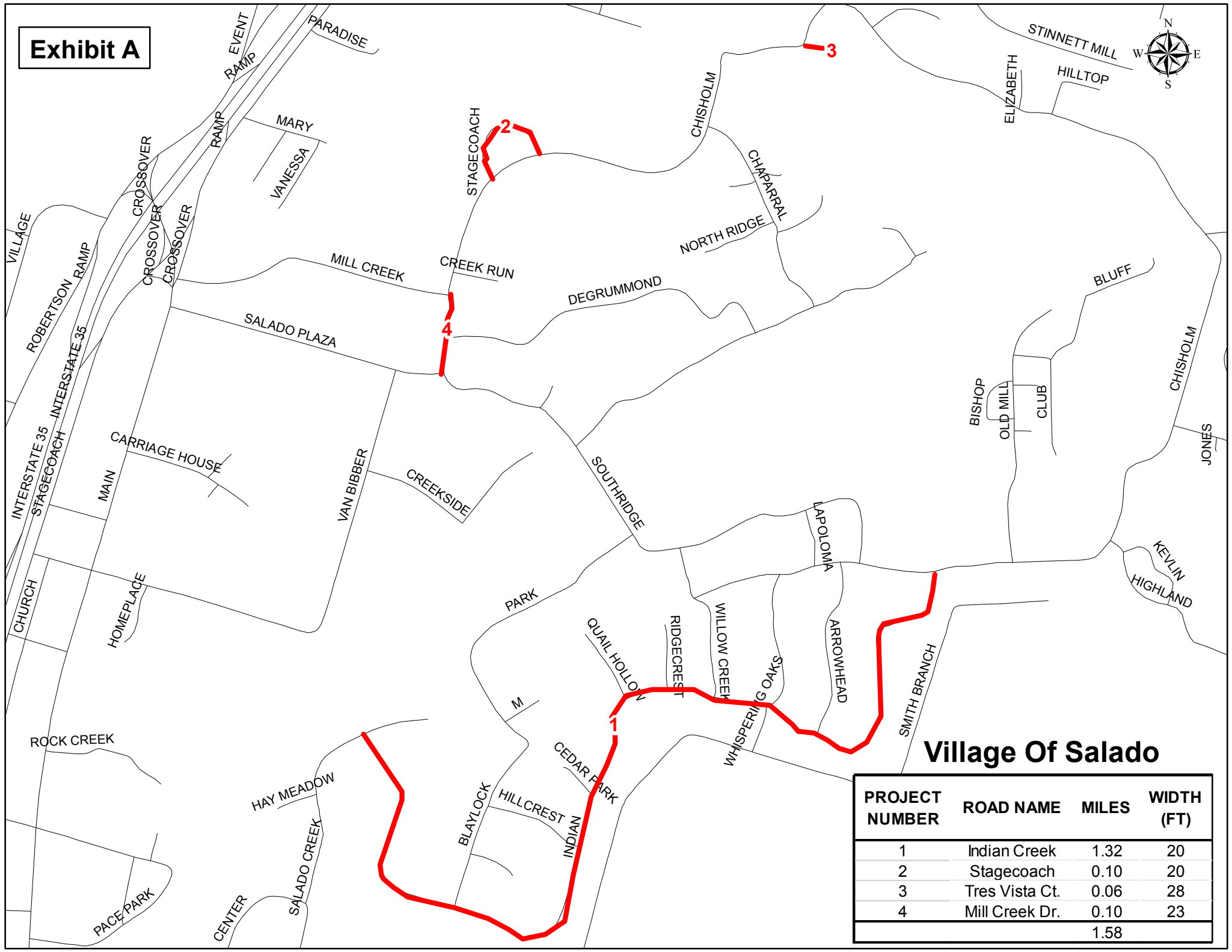
**2018 INTERLOCAL SEAL COAT- SALADO**

Exhibit B

BUDGET											Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.	
							\$ 40.00	\$ 56.50	\$ 1.35	0.35/ft		
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	B-4 COST	HOT MIX COST	EMULS COST	STRIPING	PROJECT LIMITS	
1	Indian Creek	1.32	20	152	80	7,744	\$ 6,082.56	\$ 4,520.00	\$ 10,454.40		Salado Creek to Chisholm Trl	
2	Stagecoach	0.10	20	12	120	587	\$ 460.80	\$ 6,780.00	\$ 792.00		Chisholm Trl to Chisholm Trl	
3	Tres Vista Ct.	0.06	28	10		493	\$ 387.07	\$ -	\$ 665.28		Chisholm Trl to Chisholm Trl	
4	Mill Creek Dr.	0.10	23	13	22	675	\$ 529.92	\$ 1,243.00	\$ 910.80		Salado Plaza to Mill Creek	
		1.58		187	222	9498	\$ 7,460.35	\$ 12,543.00	\$ 12,822.48			
<b>Note: All Aggregate has 8% stockpile loss figured into total</b>										\$ 32,825.83		



# Exhibit A



## Village Of Salado

PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)
1	Indian Creek	1.32	20
2	Stagecoach	0.10	20
3	Tres Vista Ct.	0.06	28
4	Mill Creek Dr.	0.10	23
		1.58	