

SEAL COAT PROGRAM 2017-PCT 1																		
BUDGET		Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.								Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.								
										\$ 71.00	\$ 61.00	\$ 31.76	\$ 63.00	\$ 1.10				
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	HOT MIX COST	EMULS COST	S	2 n d	PROJECT LIMITS	Segments
sc100	Maple Trl.	0.30	20			25			700	\$ -	\$ 1,525.00	\$ -	\$ -	\$ 770.00			woodland to oak	1277-1
sc101	Oak Trl.	0.10	19			11			450	\$ -	\$ 671.00	\$ -	\$ -	\$ 495.00			woodland to maple	1274-1
sc102	Cedar Trl.	0.08	20			13			430	\$ -	\$ 793.00	\$ -	\$ -	\$ 473.00			woodland to maple	1276-1
sc103	Benchmark	1.10	20			120			4,590	\$ -	\$ 7,320.00	\$ -	\$ -	\$ 5,049.00			canyon to canyon	1279-1-2-3
sc104	Stonegate Trl.	0.10	18			22			700	\$ -	\$ 1,342.00	\$ -	\$ -	\$ 770.00			benchmark to benchmark	1280-1
sc105	Pecan Trl.	0.10	20			22			800	\$ -	\$ 1,342.00	\$ -	\$ -	\$ 880.00			woodland to woodland	1273-1
sc106	Woodland Trl.	0.84	21			110			3,370	\$ -	\$ 6,710.00	\$ -	\$ -	\$ 3,707.00			maple to oak	1272-1
sc107	S. Pea Ridge	1.50	22				170		8,000	\$ -	\$ -	\$ 5,399.20	\$ -	\$ 8,800.00			temple cl to temple cl	1294-1-2
sc108	Old Waco Rd.	1.10	20				130		6,220	\$ -	\$ -	\$ 4,128.80	\$ -	\$ 6,842.00			s pearidge to temple cl	1296-1-2
sc109	Parkside	0.30	23				20		900	\$ -	\$ -	\$ 635.20	\$ -	\$ 990.00			s pearidge to temple cl	1295-1
sc110	E. Lakeshore Dr.	0.80	20			80			3,000	\$ -	\$ 4,880.00	\$ -	\$ -	\$ 3,300.00			eagle pt to fm439	1245-1-2
sc111	Gavinridge	0.20	27			40			1,600	\$ -	\$ 2,440.00	\$ -	\$ -	\$ 1,760.00			from 439 to eagle pt	1244-1
sc112	Shannon Ln.	0.10	27			22			700	\$ -	\$ 1,342.00	\$ -	\$ -	\$ 770.00			gavin ridge to eagle pt	1243-1
sc113	Summit Circle	0.10	20			22			700		\$ 1,342.00			\$ 770.00			eagle pt to cul de sac	1318-1
sc114	Eagle Pt. West	0.60	21			90			1,000	\$ -	\$ 5,490.00	\$ -	\$ -	\$ 1,100.00			fm439 to eagle pt	1240-1-2
sc115	Eagle Pt. Main	0.03	21			32			1,230	\$ -	\$ 1,952.00	\$ -	\$ -	\$ 1,353.00			westcliffe to eagle pt	1242-1
sc116	Fullview First	0.10	18			17		40	550	\$ -	\$ 1,037.00	\$ -	\$ 2,520.00	\$ 605.00			cedar cove to westcliff	1237-1
sc117	cedar cove	0.60	19			60			2,310	\$ -	\$ 3,660.00	\$ -	\$ -	\$ 2,541.00	x		water works to fullview	1234-1-2
sc118	Leila Lane	0.80	20			11			400	\$ -	\$ 671.00	\$ -	\$ -	\$ 440.00			cedar cove to end	1235-1
sc119	Woodlake Circle	0.10	23			30			1,220	\$ -	\$ 1,830.00	\$ -	\$ -	\$ 1,342.00			water works to cul de sac	1228-1
sc120	Blue Ridge Dr.	0.40	21			11			450	\$ -	\$ 671.00	\$ -	\$ -	\$ 495.00			woodlake circle to cul de sac	1231-1
sc121	Piping Rock	0.10	22			16			750	\$ -	\$ 976.00	\$ -	\$ -	\$ 825.00			woodlake circle to cul de sac	1230-1
sc122	Windbell Dr.	0.08	22			11			500	\$ -	\$ 671.00	\$ -	\$ -	\$ 550.00			woodlake circle to cl	1229-1
sc123	West Cliff	0.50	22				90		4,000	\$ -	\$ -	\$ 2,858.40	\$ -	\$ 4,400.00			sparta to park gate	1238-1-2-3
sc124	Wheat Rd.	2.20	26				330	80	17,000	\$ -	\$ -	\$ 10,480.80	\$ 5,040.00	\$ 18,700.00			belton cl to sparta	1086-1
sc125	Decker	0.70	19				90		3,350	\$ -	\$ -	\$ 2,858.40	\$ -	\$ 3,685.00			belton cl to elm grove	1070-1
sc126	Three Folks	2.30	18				40		1,600	\$ -	\$ -	\$ 1,270.40	\$ -	\$ 1,760.00			fm 436 to 1750 s	1038-1
sc127	Panderosa	1.50	20				180	24	10,200	\$ -	\$ -	\$ 5,716.80	\$ 1,512.00	\$ 11,220.00			landfill to roberts	1006-1
sc128	Hackberry	0.90	24				110	100	6,500	\$ -	\$ -	\$ 3,493.60	\$ 6,300.00	\$ 7,150.00			darrs creek to romberg	2171-1
sc129	Schwertner Rd.	0.50	19				11	60	500	\$ -	\$ -	\$ 349.36	\$ 3,780.00	\$ 550.00			harold clark to cl	1019-1-2-3
sc130	Aubrey Messer	1.10	20				130	100	6,700	\$ -	\$ -	\$ 4,128.80	\$ 6,300.00	\$ 7,370.00			fm487 to alligator	1027-1-2-3
sc131	Post Oak	2.50	20				310	200	15,500	\$ -	\$ -	\$ 9,845.60	\$ 12,600.00	\$ 17,050.00			donahoe to cl	1308-1
sc132	Harold Clark	4.89	20				522		28,711	\$ -	\$ -	\$ 16,578.72	\$ -	\$ 31,582.10			bartlett cl to schwetner	1000-1-5
sc133	Lindeman	0.90	21				105		5,750	\$ -	\$ -	\$ 3,334.80	\$ -	\$ 6,325.00	x		harber to 1st curve	1003-5
sc134	Harber	0.70	20				80		4,250	\$ -	\$ -	\$ 2,540.80	\$ -	\$ 4,675.00	x		hackberry to gravel	1005-5
TOTALS		28.22			0.00	765	2318	604	144631	\$ -	\$ 46,665.00	\$ 73,619.68	\$ 38,052.00	\$ 159,094.10				
Note: All Aggregate has 8% stockpile loss figured into total														\$ 317,430.78	Sub-total page 1			

SEAL COAT PROGRAM 2017- PCT 3

BUDGET		Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.								Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.										
										\$ 71.00	\$ 61.00	\$ 31.76	\$ 63.00	\$ 1.10						
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	HOT MIX COST	EMULS COST	S	2 n d	PROJECT LIMITS	Segments		
sc300	Knob Hill	1.81	20				270	160	10,700	\$ -	\$ -	\$ 8,575.20	\$ 10,080.00	\$ 11,770.00			sh36 to younts	3005-2-3		
sc301	Reeds Lake	1.99	20				230	300	11,793	\$ -	\$ -	\$ 7,304.80	\$ 18,900.00	\$ 12,972.30			knob hill to sh36	3007-1-2		
sc302	Knob Creek	1.68	20				260	200	9,900	\$ -	\$ -	\$ 8,257.60	\$ 12,600.00	\$ 10,890.00			riggs to primrose	3013-1-2		
sc303	Rogers Cem	0.89	20				130	100	5,300	\$ -	\$ -	\$ 4,128.80	\$ 6,300.00	\$ 5,830.00			rogers cl to cl	3016-1-2		
sc304	Neroc	0.38	21				70		2,301	\$ -	\$ -	\$ 2,223.20	\$ -	\$ 2,531.10			shaw to reeds lake	3018-1		
sc305	Shaw	0.76	20				90	300	4,600	\$ -	\$ -	\$ 2,858.40	\$ 18,900.00	\$ 5,060.00			hunt hill to gravel	3021-1-2		
sc306	Hunthill	3.46	20				480	60	20,526	\$ -	\$ -	\$ 15,244.80	\$ 3,780.00	\$ 22,578.60			rogers cl to wedel cem	3019-1-2-3		
sc307	New Colony	3.17	20				130		19,094	\$ -	\$ -	\$ 4,128.80	\$ -	\$ 21,003.40			fm437 to gravel	3024-1-2-3-4		
sc308	Wedel Cemetery	3.36	20				430	200	19,860	\$ -	\$ -	\$ 13,656.80	\$ 12,600.00	\$ 21,846.00			fm437 to five wells	3044-1-2-3		
sc309	Stringtown Spur	0.57	20				75	40	3,400	\$ -	\$ -	\$ 2,382.00	\$ 2,520.00	\$ 3,740.00			stringtown to wedel cem	3235-1		
sc310	Stringtown	3.99	20				550	320	24,478	\$ -	\$ -	\$ 17,468.00	\$ 20,160.00	\$ 26,925.80			seaton to fm437	3050-1-2-3-4		
sc311	Stallion	3.46	20				480	240	21,340	\$ -	\$ -	\$ 15,244.80	\$ 15,120.00	\$ 23,474.00			heidenheimer to gravel	3048-1-2-3		
sc312	Bob White	1.45	20				300	100	10,000	\$ -	\$ -	\$ 9,528.00	\$ 6,300.00	\$ 11,000.00			fm3117 to temple cl	3060-1-2		
sc313	Little Flock	0.46	20				130	120	4,000			\$ 4,128.80	\$ 7,560.00	\$ 4,400.00			temple cl to sh53	3067-2		
sc314	Seaton	1.56	20				250		9,200	\$ -	\$ -	\$ 7,940.00	\$ -	\$ 10,120.00			sh53 to stringtown	3045-3-4		
sc315	Hruskaville	0.91	20				130		5,415	\$ -	\$ -	\$ 4,128.80	\$ -	\$ 5,956.50			sh53 to red ranger	3054-3		
sc316	Sandy Ridge	0.61	20				70		1,200	\$ -	\$ -	\$ 2,223.20	\$ -	\$ 1,320.00			rogers cem to 150 s	3017-1		
sc317	Oscar School	3.10	20				400		19,905	\$ -	\$ -	\$ 12,704.00	\$ -	\$ 21,895.50	x		oscar lane to seaton	3055-1-2-3		
sc318	Curtis Williams	1.30	21				145		7,855	\$ -	\$ -	\$ 4,605.20	\$ -	\$ 8,640.50	x		fm935 to oscar cem.	3100-2		
sc319	Centex Lp.	0.58	21				70		3,916	\$ -	\$ -	\$ 2,223.20	\$ -	\$ 4,307.60	x		campcreek to fm2086	1003-5		
TOTALS		35.49			0	0	4690	2140	214783	\$ -	\$ -	\$ 148,954.40	\$ 134,820.00	\$ 236,261.30						
Note: All Aggregate has 8% stockpile loss figured into total																		\$ 520,035.70	Sub-total page 1	

	MILES	L-4 (CY)	L-5 (CY)	B-4 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	HOT MIX COST	EMULS COST	Overall Totals
PRECINCT 1	28.22	0	765	2318	604	144631	\$ -	\$ 46,665.00	\$ 73,619.68	\$ 38,052.00	\$ 159,094.10	\$ 317,430.78
PRECINCT 2	25.45	0	615	2284	640	134910	\$ -	\$ 37,515.00	\$ 72,539.84	\$ 40,320.00	\$ 148,401.00	\$ 298,775.84
PRECINCT 3	35.49	0	0	4690	2140	214783	\$ -	\$ -	\$ 148,954.40	\$ 134,820.00	\$ 236,261.30	\$ 520,035.70
PRECINCT 4	15.86	0	440	1773	370	105731	\$ -	\$ 26,840.00	\$ 56,310.48	\$ 23,310.00	\$ 116,304.10	\$ 222,764.58
TOTALS	105.02	0	1820	11065	3754	600055	\$ -	\$ 111,020.00	\$ 351,424.40	\$ 236,502.00	\$ 660,060.50	\$ 1,359,006.90