

2015 SEAL COAT PROGRAM - Precinct 2

BUDGET		\$ 480,000.00		Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.										Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.						
				\$ 61.00		\$ 61.00		\$ 18.00		\$ 18.00		\$ 63.00		\$ 2.00						
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	B-5 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	B-5 COST	HOT MIX COST	EMULS COST	S	2nd	PROJECT LIMITS	Segments
SC200	Tahuaya	0.93	22	1670	115				75	5,930	\$ 7,015.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 11,860.00			Fr.BeltonCL to Camp Tahuaya	2086-01,02
SC201	Royal	1.60	24	Cattle Pens	220					11,270	\$ 13,420.00	\$ -	\$ -	\$ -	\$ -	\$ 22,540.00	x	x	Fr.Smith Branch to Blackberry	2137-01,02
SC202	Salado Park	0.17	18	Take along	20				10	900	\$ 1,220.00	\$ -	\$ -	\$ -	\$ 630.00	\$ 1,800.00			Fr.RoseLand to Baseball Field	2120-01
SC204	Armstrong	1.32	20	Barnes	150				40	6,800	\$ 9,150.00	\$ -	\$ -	\$ -	\$ 2,520.00	\$ 13,600.00	x		Fr.ElmKing to FM1123	1077-01,02,03
SC205	Campbill Hill	0.69	20	Dice Grove	80				40	4,060	\$ 4,880.00	\$ -	\$ -	\$ -	\$ 2,520.00	\$ 8,120.00	x		Fr.FM1123 to 3650' East	2150-01,50
SC206	Romberg	2.14	20	Romberg			250		80	12,790	\$ -	\$ -	\$ 4,500.00	\$ -	\$ 5,040.00	\$ 25,580.00			Fr.FM1123 to FM 2268	2170-01,02
SC207	Romberg	1.45	20	Holland Yard			170		40	8,500	\$ -	\$ -	\$ 3,060.00	\$ -	\$ 2,520.00	\$ 17,000.00			Fr.FM2268 to Hackberry	2170-03
SC208	Hackberry	1.46	18	Cattle Pens	150					7,800	\$ 9,150.00	\$ -	\$ -	\$ -	\$ -	\$ 15,600.00			Fr.Gooseneck to West 7720	2160-04,05
SC209	Lindamann	1.67	20	Cattle Pens	185				40	9,570	\$ 11,285.00	\$ -	\$ -	\$ -	\$ 2,520.00	\$ 19,140.00			Fr.Kilsovln to Gooseneck	2165-03,04
SC210	Gosseneck	0.57	20	IH35&Hack			65		75	3,340	\$ -	\$ -	\$ 1,170.00	\$ -	\$ 4,725.00	\$ 6,680.00			Fr.Hackberry to 3,000 S.	2158-03
SC211	Prairie Dell Church	0.82	18	IH35&Hack			90			4,370	\$ -	\$ -	\$ 1,620.00	\$ -	\$ -	\$ 8,740.00			Fr.IH35 to IH35	2003-01,02
SC212	Hill	1.75	18	IH35&Hack			180			9,200	\$ -	\$ -	\$ 3,240.00	\$ -	\$ -	\$ 18,400.00			Fr.IH35 to Bell CL	2163-01,02
SC213	Puma	0.31	18	IH35&Hack			40			1,850	\$ -	\$ -	\$ 720.00	\$ -	\$ -	\$ 3,700.00			Fr.Hill to Bell CL	2164-01
SC214	Little Trimmier	0.91	18,20	Chaparral		95				3,530	\$ -	\$ 5,795.00	\$ -	\$ -	\$ -	\$ 7,060.00	x		Fr.E.Trimmier to Garris Dr	2047-01,02
SC215	Garris Drive	0.57	18	Chaparral		55				2,000	\$ -	\$ 3,355.00	\$ -	\$ -	\$ -	\$ 4,000.00			Fr.Little Trimmier to Little Trimmier	2048-01
SC216	Circle Drive	0.58	18	Chaparral		55				2,030	\$ -	\$ 3,355.00	\$ -	\$ -	\$ -	\$ 4,060.00			Fr.Lakeview dr to Lakeview dr	2058-01
SC217	Lakeview Drive	0.84	18	Chaparral		75				2,920	\$ -	\$ 4,575.00	\$ -	\$ -	\$ -	\$ 5,840.00			Fr.Little Trimmier to End	2055-01,02
SC218	Cedar Ridge Circle	0.40	18	Chaparral		40				1,340	\$ -	\$ 2,440.00	\$ -	\$ -	\$ -	\$ 2,680.00			Fr.Chapparral to Culdesac	2042-01
SC219	Chapparral	1.01	24	Chaparral	150				100	7,150	\$ 9,150.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 14,300.00	x		Fr.E.Trimmier to Killeen CL	2038-03
SC220	Cedar Valley	3.30	20	Stillman Valley	385				75	19,360	\$ 23,485.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 38,720.00	x		Fr.FM2843 to Stillman Valley	2025-01,02,03
		22.49			1455.00	320.00	795.00	0.00	575.00	124710.00	\$ 88,755.00	\$ 19,520.00	\$ 14,310.00	\$ -	\$ 36,225.00	\$ 249,420.00				
Note: All Aggregate has 8% loss figured into total																\$ 408,230.00	Overall Total			
																\$ 480,000.00	Planned Budget			
																\$ 71,770.00	Balance			

2015 SEAL COAT PROGRAM - Precinct 3

BUDGET		\$ 750,000.00		Basis of estimate Aggregate-B4/L4-1 c.y. to 110 s.y. L-5 -1 c.y. to 125 s.y.										Asphalt Rate-B4/L4-.50 gal. per s.y. L-5 .33 per s.y.						
				\$ 61.00		\$ 61.00		\$ 18.00		\$ 18.00		\$ 63.00		\$ 2.00						
PROJECT NUMBER	ROAD NAME	MILES	WIDTH (FT)	STOCK PILE	L-4 (CY)	L-5 (CY)	B-4 (CY)	B-5 (CY)	HOT MIX (TON)	EMULS (GALS)	L-4 COST	L-5 COST	B-4 COST	B-5 COST	HOT MIX COST	EMULS COST	S	2nd	PROJECT LIMITS	Segments
SC300	Old 95	1.06	24	Acres	150				100	7,500	\$ 9,150.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 15,000.00	x		Fr.FM93 to Temple Cl	3014-01
SC301	Barnhardt	0.50	20	Acres	60				100	2,950	\$ 3,660.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 5,900.00			Fr.SH95 to Old 95	3015-01
SC302	Callaham Lp	0.60	20	Acres	70				150	3,350	\$ 4,270.00	\$ -	\$ -	\$ -	\$ 9,450.00	\$ 6,700.00			Fr.FM436 to FM436	3012-01
SC303	Heidenheimer	1.83	20	Acres	210				0	10,750	\$ 12,810.00	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00	x		Fr.Fm3117 to RR Tracks	3046-01,02,03
SC304	Stallion	1.09	20	Stringtown	125				75	6,400	\$ 7,625.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 12,800.00			Fr.Shaw to 5,725' East	3048-03
SC305	Stringtown	1.00	20	Stringtown	115				125	5,900	\$ 7,015.00	\$ -	\$ -	\$ -	\$ 7,875.00	\$ 11,800.00	x		Fr.Fm3117 to 5280 South	3050-06,07
SC306	Trader	0.30	20	Stringtown	35				75	1,800	\$ 2,135.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 3,600.00			Fr.FM3117 to Stringtown	3051-01
SC307	Dairy	0.60	15	Seaton	55				75	2,650	\$ 3,355.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 5,300.00			Fr.SH95 to Temple CL(Bridge)	3231-01
SC308	Mocking bird hill	0.25	18	Seaton	30				25	1,320	\$ 1,830.00	\$ -	\$ -	\$ -	\$ 1,575.00	\$ 2,640.00			Fr.SH53 to End	
SC309	S.Mockingbird	0.11	18	Seaton	15				40	700	\$ 915.00	\$ -	\$ -	\$ -	\$ 2,520.00	\$ 1,400.00			Fr.SH53 to 600' South	3068-02
SC310	N.Mockingbird	0.41	20	Seaton	95				0	4,850	\$ 5,795.00	\$ -	\$ -	\$ -	\$ -	\$ 9,700.00			Fr.SH53 to Little Flock	3068-01
SC311	E.Monroe ave	0.25	18		30				150	1,320	\$ 1,830.00	\$ -	\$ -	\$ -	\$ 9,450.00	\$ 2,640.00			Fr.Willow to Temple CL(Bridge)	3250-01
SC312	438 loop	1.00	20	Apple Cider	115				0	5,870	\$ 7,015.00	\$ -	\$ -	\$ -	\$ -	\$ 11,740.00			Fr.FM438 to FM438	3090-01,02
SC313	Cyclone Branch	2.42	18	53/485	250				50	13,000	\$ 15,250.00	\$ -	\$ -	\$ -	\$ 3,150.00	\$ 26,000.00			Fr.FM964 to Fm485	3039-01,02,03
SC314	County Line	2.10	20	Sypert Branch	240				175	12,350	\$ 14,640.00	\$ -	\$ -	\$ -	\$ 11,025.00	\$ 24,700.00			Fr.FM2184 to Bell CL	3003-01,02
SC315	Oscar Spur	0.14	22	FM3117	20				0	970	\$ 1,220.00	\$ -	\$ -	\$ -	\$ -	\$ 1,940.00			Fr.FM3117 to Oscar Ln	3057-01
SC316	Oscar Lane	0.38	20	FM3117	40				0	1,950	\$ 2,440.00	\$ -	\$ -	\$ -	\$ -	\$ 3,900.00			Fr.FM3117 to Oscar Spur	3056-01
SC317	Line Rd	0.44	20	Arthur Cem.	55				0	2,600	\$ 3,355.00	\$ -	\$ -	\$ -	\$ -	\$ 5,200.00			F.FM935 to Bell CL	3104-01
SC318	Bottoms	1.24	20	Arthur Cem.	140				150	7,280	\$ 8,540.00	\$ -	\$ -	\$ -	\$ 9,450.00	\$ 14,560.00			Fr.100'S/MB9547 to FM935	
SC319	Bigham	2.25	18	Arthur Cem.	235				200	11,900	\$ 14,335.00	\$ -	\$ -	\$ -	\$ 12,600.00	\$ 23,800.00			FM935 to Bottoms East	3098-01,02
SC320	Old 81	0.69	20	Troy	85				80	4,100	\$ 5,185.00	\$ -	\$ -	\$ -	\$ 5,040.00	\$ 8,200.00			2 Sections-Fr.West Big Elm to 2800 N.Hillyard to 710 S.	3138-07,08
SC321	E.Big Elm	0.59	18	Troy	70				40	3,480	\$ 4,270.00	\$ -	\$ -	\$ -	\$ 2,520.00	\$ 6,960.00			Fr.IH35 S.R.to3130 E	3106-05
SC322	Old Troy	1.70	18	Troy	180				110	9,000	\$ 10,980.00	\$ -	\$ -	\$ -	\$ 6,930.00	\$ 18,000.00			Fr.old81 to old81	3131-01,3131-02
SC323	Kari Ln	0.30	20	Troy	35					1,760	\$ 2,135.00	\$ -	\$ -	\$ -	\$ -	\$ 3,520.00			Fr.w.big elm to culdesac	3130-01
SC324	Pendleton/Troy	2.35	18	Pendleton			245		110	12,410	\$ -	\$ -	\$ 4,410.00	\$ -	\$ 6,930.00	\$ 24,820.00			Fr.Spur1237 to Luther Curtis	3152-01,02,03,04
SC325	Ave A	0.06	18	Pendleton			10			320	\$ -	\$ -	\$ 180.00	\$ -	\$ -	\$ 640.00			Fr.Southerland to 5th St.Pendleton	3164-01
SC326	Fifth	0.05	18	Pendleton			10			300	\$ -	\$ -	\$ 180.00	\$ -	\$ -	\$ 600.00			Fr.Ave A to southerland Pendleton	3161-01
SC327	Ave C	0.06	18	Pendleton			10		20	320	\$ -	\$ -	\$ 180.00	\$ -	\$ 1,260.00	\$ 640.00			Fr.Spur 1237 to 3rd pendleton	3157-01
SC328	Pleasantview	0.23		Pendleton							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			Fr.old81 to gravel	3139-01
SC329	Willow Grove	0.72	20	Vaughn	85				20	4,230	\$ 5,185.00	\$ -	\$ -	\$ -	\$ 1,260.00	\$ 8,460.00			Fr.E payne br.to ivy	3168-06
SC330	Willow Grove	0.10	20	Vaughn	15				50	590	\$ 915.00	\$ -	\$ -	\$ -	\$ 3,150.00	\$ 1,180.00			Fr.Franklin to 530' north	3168-05
SC331	Franklin	0.35	20	Vaughn	40				50	2,060	\$ 2,440.00	\$ -	\$ -	\$ -	\$ 3,150.00	\$ 4,120.00			Fr.(section)317 to willow grove	3146-05
SC332	Stampede	0.54	20	2601/2409	65				100	3,170	\$ 3,965.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 6,340.00			Fr.wallridge to 2855' east	3181-01
SC333	S.White Hall	0.34	18	buckhorn cem	35					1,800	\$ 2,135.00	\$ -	\$ -	\$ -	\$ -	\$ 3,600.00			Fr.Sh317 to BC ME	3176-01
SC334	Mcgregor Park	1.40	20	moftat fire	165				100	8,225	\$ 10,065.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 16,450.00			Fr.Sh36 to Moffat rd	3203-01,02
SC335	Aycock	1.40	20	buckhorn cem	165				75	8,225	\$ 10,065.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 16,450.00			Fr.Sh36 to buckhorn cem	3184-01,02
SC336	Buckhorn Cem	0.95	18	buckhorn cem	100				150	5,000	\$ 6,100.00	\$ -	\$ -	\$ -	\$ 9,450.00	\$ 10,000.00			Fr.Begin 6595 S of FM2601 to Gravel	3185-07
SC337	Brewster Creek	0.70	20	2601/2409	80				75	4,110	\$ 4,880.00	\$ -	\$ -	\$ -	\$ 4,725.00	\$ 8,220.00			Fr.Gravel to Gravel	3187-01,02
SC338	Cedar Oak Cir	0.36	20	moftat fire	45					2,115	\$ 2,745.00	\$ -	\$ -	\$ -	\$ -	\$ 4,230.00			Fr.Moffat rd to culdesac	3212-01
SC339	Winkler Park	1.16	20	deer ridge	135				100	6,900	\$ 8,235.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 13,800.00			Fr.White flint to deer ridge	3195-02
SC340	Deer Ridge	1.04	20	deer ridge	120				100	6,150	\$ 7,320.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 12,300.00			Fr.winkler park to 5510' west	3196-01,02
SC341	Reeds Lake Lp	1.54	20	Acres	195				100	9,950	\$ 11,895.00	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 19,900.00			Fr.Reeds Lake to 4 way int.	3008-01,02,03
		34.60			3700.00	0.00	275.00	0.00	2770.00	199625.00	\$ 225,700.00	\$ -	\$ 4,950.00	\$ -	\$ 174,510.00	\$ 399,250.00				
Note: All Aggregate has 8% loss figured into tot																\$ 804,410.00	Overall Total			
																\$ 750,000.00	Planned Budget			
																\$ (54,410.00)	Balance			

2015 Seal Coat Summary All Precincts																
PCT.	MILES	L-4 (CY)	L-5 (CY)	B-4 (CY)	B-5 (CY)	HOT MIX (TON)	EMULS (GALS)	\$ 61.00	\$ 61.00	\$ 18.00	\$ 18.00	\$ 63.00	\$ 2.00	Planned	Budget	Balance
								L-4 COST	L-5 COST	B-4 COST	B-5 COST	HOT MIX COST	EMULS COST			
Precinct 1	27.10	1475.00	610.00	740.00	160.00	775.00	126,745	\$ 89,975.00	\$ 37,210.00	\$ 13,320.00	\$ 2,880.00	\$ 48,825.00	\$ 253,490.00	\$ 445,700.00	\$ 460,000.00	\$ 14,300.00
Precinct 2	22.49	1555	320	795	0	625	129,160	\$ 94,855.00	\$ 19,520.00	\$ 14,310.00	\$ -	\$ 39,375.00	\$ 258,320.00	\$ 426,380.00	\$ 480,000.00	\$ 53,620.00
Precinct 3	34.60	3505	0	275	0	2670	189,675	\$ 213,805.00	\$ -	\$ 4,950.00	\$ -	\$ 168,210.00	\$ 379,350.00	\$ 766,315.00	\$ 750,000.00	\$ (16,315.00)
Precinct 4	11.64	1480	0	0	0	20	74,020	\$ 90,280.00	\$ -	\$ -	\$ -	\$ 1,260.00	\$ 148,040.00	\$ 239,580.00	\$ 240,000.00	\$ 420.00
	95.83	8015.00	930.00	1810.00	160.00	4090.00	519600.00	\$ 488,915.00	\$ 56,730.00	\$ 32,580.00	\$ 2,880.00	\$ 257,670.00	\$ 1,039,200.00	\$ 1,877,975.00	\$ 1,930,000.00	\$ 52,025.00