

PRECINCT 1

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	Status
Description (Limits)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
N Harber Rd. (Malicot property southward to South Darrs Creek Bridge)	New construction- Alignment, 60' Row, Base, Pave last section in middle, Structures	4500	20	\$27,000	\$30,000	\$40,000	ROW and utilities must be acquired.	0%	
Old 95 (curve south of Barnhardt Rd)	New Construction- Obtain ROW to improve the horizontal alignment of a section of roadway.	1700	22	\$20,000	\$20,000	\$10,000	ROW and utility relocation required.	0%	Focus on ROW in 2017
Lindemann (Harber Rd, E to RR tracks)	Reconstruct roadway gradeline- Pulverize and salvage top 8" of flex base, remove 18-24" of earth and recompact, replace salvaged base on roadbed, prime, and sealcoat.	5800	18	\$5,000	\$0	\$0	Lower profile grade and minimize steep front slopes.	0%	
Inactive Projects									
Sparta Rd. (FM 439 to West 1 mile)	New Construction- alignment & ROW		22				New Alignment	0%	
Romberg Road @ Darrs Creek (Structure No. 51)	Structure Replacement	528	28 / 60	\$75,000	\$2,500	-	Replace 30' Bridge Span with 120' pan girder bridge	0%	10-21-09 Site visit. Banks are high and eroded. ROW is skewed to the west side. Alignment requires bridge to be extended toward the north. ROW is needed to improve the side slopes on the east side. This project is not feasible until we can determine if ROW is obtainable.

PRECINCT 1 Summary

Prct \$ Budget \$1,064,753

	Seal Coat miles	Paved miles in Pct	% seal
SEAL COAT & LEVEL UP= \$784,853.40	37.9	195.49	19.39%

PRECINCT 2

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	Status
Description (Limits)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
E. Amity @ Salado Creek (Str No. 60)	Bridge Construction- TxDOT OSB program for replacement of existing culvert. Remove low water crossing, construct new bridge and approaches.	800	28	-	\$30,000	\$70,000		0%	10-05-09 Submitted response letter to TxDOT outlining our priority for this OSB project. It is considered for the 2011-2015 program by TxDOT. SR is in 40s. 1-26-15 meeting on 60% set of PS&E. Utility and Deed research to begin. Goal is begin construction in July 15. Utility verification underway 2-20-15.
Royal (culverts .5 miles west of Blackberry)	Culvert widening- extend two structures by 5' on each side improve safety of roadside.	200	24	\$7,297	\$5,000	-	ROW is required. There are 4 owners at estimated cost of \$500 each. Surveying add for \$3000. Utilities unknown at this time.	0%	ROE received and denied. Survey topo and set up ROW needs.
Rose Lane (at low water crossing)	Bridge Construction- Construct a 10- 8x6x32 MBC passing a 100 year storm. ROW required.	500	24	\$51,000	unknown	unknown	Perfer to build plans in CEO and let contract in 2018 to build.	0%	2-1-12 Commissioner authorized Bryan to pursue contract with engineer for hydraulic study of new bridge. 5-15-13 Hydraulic study completed by KPA. Options are available. ROW acquisition is underway. Hydraulic study completed. ROW 70' required and utility cost for future work.
Union Grove and Gravel Crossing Rds	Reconstruct gravel roads on Corps of Engineers property.	3300 660	16-18	\$2,500	\$0	\$0	Perform work under agreement between COE and Bell County. COE pays for materials and County to do the construction.	0%	
Williams (Nr West Village intersection, NW to connection with 3 lane section)	Pavement widening- Widen existing roadway to 3 lane CLTL for new Salado ISD. Construct a 40 ft wide section, stabilize subgrade 12", Add 7" flexbase, an 2 crse sealcoat.	3200	40	\$102,841			ROW is required. ISD may furnish it on the East and North sides where they will build a school. Prefer to construct it in 2019 when school is out.	0%	

PRECINCT 2

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	Status
Inactive Projects									
Marie Ln (Blackberry to new subdivision)	New Construction- upgrade existing gravel road to a paved road. Pave gravel road within the existing ROW if not able to purchase 60' width. 6" Base, prime & Paving	2300	20	\$20,917	-	-	On Hold until <u>new ROW from owner</u>	0%	Subdivision constructed and scheduled for acceptance 9-17-17
Chaparral Rd (Pct Line E to Harker Heights City Limits)	Shoulder widening- widen shoulder with 6" base, prime & surface to 24' crown width. Repair pavement sections. Seal coat full width. Stripe yellow centerline and white edge stripe.	16843	24	\$159,100	\$20,000	\$15,000	Cost of construction may require the project to be built in 2 sections.	0%	
Darrs Creek Rd. @ South Darrs Creek (Str No. 52)	Bridge Construction- Replace southern abutment span with 2-30' pan girder bridge spans.		28	\$35,000	-	-	Remove one span on the south abut. Add two spans.	0%	No ROW required 9-20-09 Site visit and evaluation of construction required. Removal of a span is difficult to do with our crews. Demolition would be best by a pro. We are concerned about causing more damage by sliding the deck into a cap. TxDOT has this bridge on their potential OSB program for 2011-2015. We need to hold back on this project and let TxDOT build this one.

PRECINCT 2 Summary

Prct \$ Budget	\$776,626	Seal Coat Miles	Paved miles in Pct	% seal
SEAL COAT & LEVEL UP=	\$413,769.62	21.55	169.22	12.73%

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Description (Limits)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
Reeds Lake (phase2) (nr Reeds Lake Lp, N 3500')	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat. Widen 1 bridge 8' on downstrm side.	3500	20	\$51,215	-	\$0	ROW must be obtained before construction. ROW \$? Utilities? ROW taking is on both sides and in realigned 40 mph curve.	0%	40mph curve and new MBC are to be built on new alignment. Structure added is a 2-6x6x28 MBC
Reeds Lake (phase3) (Pritchard Rd, E 2300')	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat. Widen 1 bridge 8' on downstrm side.	2300	20	\$53,124	-	\$0	ROW must be obtained before construction. ROW \$? land and fence only. ROW taking is on both sides. Job ends before "s" curves.	0%	Well must be removed from edge of road. New 30' x28' pan girder bridge and a single 8x6x28' conc box will be constructed
Stone Rd. (Section B) (Possum Creek Rd S to Big Elm Creek)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	4768	20	\$50,939	\$46,740	\$105,000	ROW and utilities must be obtained before construction. ROW+survey \$46,740. Water line \$41,000. Elec \$64,000. Option for ROW taking is on west side of road. These will be addressed in 2014-15	0%	Row is aquired. Utilities being adjusted.
Shaw Rd. (Stallion, S 4500' to Wedel Cemetery)	New Construction- Upgrade gravel road to a 22' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 10" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat. Construct new 3-8x6x28' MBC	4500	22	\$69,610	Yes	\$0	ROW and utilities must be obtained before construction. ROW+survey \$. Water line \$. Option for ROW taking is on west side of road.	0%	

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Turkey Rd. (FM 935, southwest to Troy CL)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	4224	20	\$61,608	Yes	Yes	ROW and utilities must be obtained before construction.	0%	
Creek (FM 2086 , N to 2300')	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	2300	21	\$24,577	\$0	\$0	This will be the last section needing to be rehabilitated.	0%	
Ivy (SH 317, E to Willow Grove)	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	5030	18	\$46,456	\$0	\$0		0%	
Wedel Cemetery and Pritchard (SH 36 to Shaw)	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	9000	20	\$90,823	\$0	\$0		0%	

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Vaughn (Luther Curtis, S to Southerland)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 10" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat.	6500	20	\$76,024	Yes	\$16,000	ROW and utilities must be obtained before construction.	0%	Utilities visual investigation 3-28-18: OHE-4 poles west side (N end) to be moved=\$16K, 10 poles East side (S end) to remain, UG telephone 2 peds on East side so assume buried along east side, 5 driveways- 1 west side and 4 on east side. Take ROW on the west side.
Old Howard (FM1237, S to Temple City Limits)	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 10" of new flex base, prime, and seal coat 1 crse	10250	20	\$116,944	\$0	\$0		0%	
Stockton (Nr Luther Curtis, S to nr Southerland)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Replace low water crossing with 3-8x4x26 MBC. Pulverize 10" existing gravel and stabilize, add 7" flex base, compact, prime and 1 crse seal coat.	2200	20	\$60,000	Yes	Yes	ROW and utilities must be obtained before construction. A 3-8'x4'x26' MBC will be constructed to reove the low water crossing.	0%	Utilities visual investigation: OH Power-6 poles on South side and 1 pole on North side, Telephone- 1 ped South side, Driveways-4 on South side and 1 on North side, 1 lowwater crossing to replace with 3-8x4x26 RFS MBC.
St. Joseph (FM 485, S to Cyclone Branch)	Full depth restoration- (1 section) Pulverize 10" deep and process with soil stabilizer, add 7" of new flex base, prime, and seal coat 1 crse	6600	18	\$52,405	\$0	\$0		0%	

PRECINCT 3

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Inactive Projects									
Bottoms East Rd. (Arthur Cemetery to Curtis Williams)	New Construction- Upgrade gravel road to a paved road. Obtain new ROW, add 6" flex base, Paving, & Structure	5280	20	\$163,000	\$16,000	\$10,000	ROW and utilities must be obtained before construction.	0%	1 Landowner ROW, Project is inactive because of one landowner ROW acquisition problems.
Stone Rd. (Section A) (FM 2904 to Possum Creek Rd)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	4460	20	\$47,680	\$50,200	\$92,000	ROW and utilities must be obtained before construction. ROW+survey \$50,200. Water line \$44,000. Elec \$48,000. Option for ROW taking is on west side of road. These will be addressed in 2014-15	0%	Project is inactive due to ROW acquisition problems with owner.
Big Elm Rd (west) (W to McLennan CL)	New Construction- Upgrade gravel road to a 20' wide paved road. Obtain 60' ROW and adjust utilities. Pulverize 6" existing gravel and stabilize, add 7" flex base, compact, prime and 2 crse seal coat.	3118	22	\$45,703		\$14,000	ROW and utilities must be obtained before construction. Est \$8000 for 2 HOT poles. Est \$6000 for 600LF of waterline relocation.	0%	
Luther Curtis (City of Troy to Pendleton-Troy)	New Construction- Alignment & ROW New Structures 42' Paved Section: 10" Subgrade Stabilizer 8" Flex Base	4850	42	\$173,000	\$21,756	\$128,500	ROW Existing: 50',60' ROW Required: Minimum 70' Utilites: Telephone: Northside Water: Pendleton-Troy Power Pole: 19 poles on southside (19x\$4,000=\$80,000) Cross Drain Structures: 1-24" arch (24"x40")=\$501.60 15" arch(15"x40")=\$316.80 2 barrel 8'x6' conc. box culvert, 6"headealls, MBBF Driveways: Southside- 2 driveways, 2 gate. Landowners: Southside- 1 owners, 3 parcels		

PRECINCT 3 Summary

Prct \$ Budget \$1,595,864

Seal Coat miles Paved miles in Pct % seal

SEAL COAT & LEVEL UP= \$893,498.02

35.8 224.43 15.95%

PRECINCT 4

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Description (Limits)		(ft)	(ft)	BUDGETED	BUDGETED	BUDGETED		% Complete	
Gann Branch Rd (Maxdale Rd to West End)	New Construction- upgrade existing gravel road to a paved road. 60' ROW, Base & Paving	7392	20 / 60	\$64,000	\$31,934	-	ROW and utility relocation required. 2015 priority ROW and utility project in precinct. Est cost of fence is 28K, 6K septic, 15K new barn. Focus on ROW in 2015.	0%	Current expense of survey for deeds is \$6200 paid. ROW obtained from Prairie Haynes Trust was \$15,022 paid. Need to obtain Hammack parcel, offer made \$31,934. No other utilities known.
Mountain Creek Ranch (Mountain Creek, Raspberry, Wilson Branch, Wildhorse, Wildfire, Wildridge, Wild Mountain Rds)	Bridge Construction- Maintain existing gravel road. Realign sections to improve alignment . Replace the existing low water crossing with a bridge at Raspberry @ Wilson Branch of Rocky Creek. Obtain ROW and construct two new structures.	15840	20 / 40 Existing	\$75,000	\$15,000	-	ROW and utility relocation required. New alignment may require 2 parcels. Utility location is unknown at this time.	0%	Phase 1 ROW is cleared, road moved to center. Needs structures. 5-22-09 JF & BN met with Chisolm Trail water to start talk for utility and ROW adjustments. 12-1-09 visited culvert sites. Discussed with John F the middle bridge having spalling concrete. We need to plan to construct box culvert next spring or summer. 5-15-10 Order rebar for box. 10-28-10 Wilson Branch Box completed. Next structure may be constructed on west end in 2012. Nothing planned for 2011. Survey and determine ROW for low water crossing and new bridge in 2012.
Blueberry (extend from county maintained section , 860' to end)	Reconstruct gravel road_ salvage and shape gravel on rural road. Add gravel if necessary to make a 6-8" thick roadbed.	860	20	\$4,500	\$0	\$0	Construct in Summer of 2018. Mr Eldridge has place funds in escrow.		

PRECINCT 4

PROJECT NAME	SCOPE OF WORK	LENGTH	PAVE WIDTH	MATERIAL (ORIG)	ROW EST	UTIL	REMARKS	Construction	STATUS
Inactive Projects									
Chaparral Rd (SH 195 E to Pct Line)	Shoulder widening- widen shoulder with 6" base, prime & surface to 24' crown width. Repair pavement sections. Seal coat full width. Stripe yellow centerline and white edge stripe.	12355	24	\$151,800	\$20,000	\$20,000	Project to be broken into 2 sections for funding. Ph 1, SH 195 to Featherline Rd (2.15 mi). Ph 2, Featherline to Cosper House (.94 mi)	0%	2-23-11 Section may be broken into smaller lengths if needed for budget. JF wants to meet with Killeen before we start and review project, discuss their input.
Iron Bridge Park Ln (FM 2484 N 2000')	New Construction- Increase grade with fill material (borrow), add 6" new flex base, prime, and seal 1 crse. ROW required.	1500	20	\$10,275	\$10,000		Need to run a profile and determine if 3' rise is adequate. We may need to get more ROW since front slope will not fit in existing 40' ROW.	0%	Lampasas River backs water onto the low water crossing. Need to raise the grade of the road and repave. Survey for topo and determine how much cost and ROW for project.

PRECINCT 4 Summary

Prct \$ Budget \$487,826

	Seal Coat miles	Paved miles in Pct	% seal
SEAL COAT & LEVEL UP= \$193,896.40	10.3	87.31	11.80%